

NAGARODAY



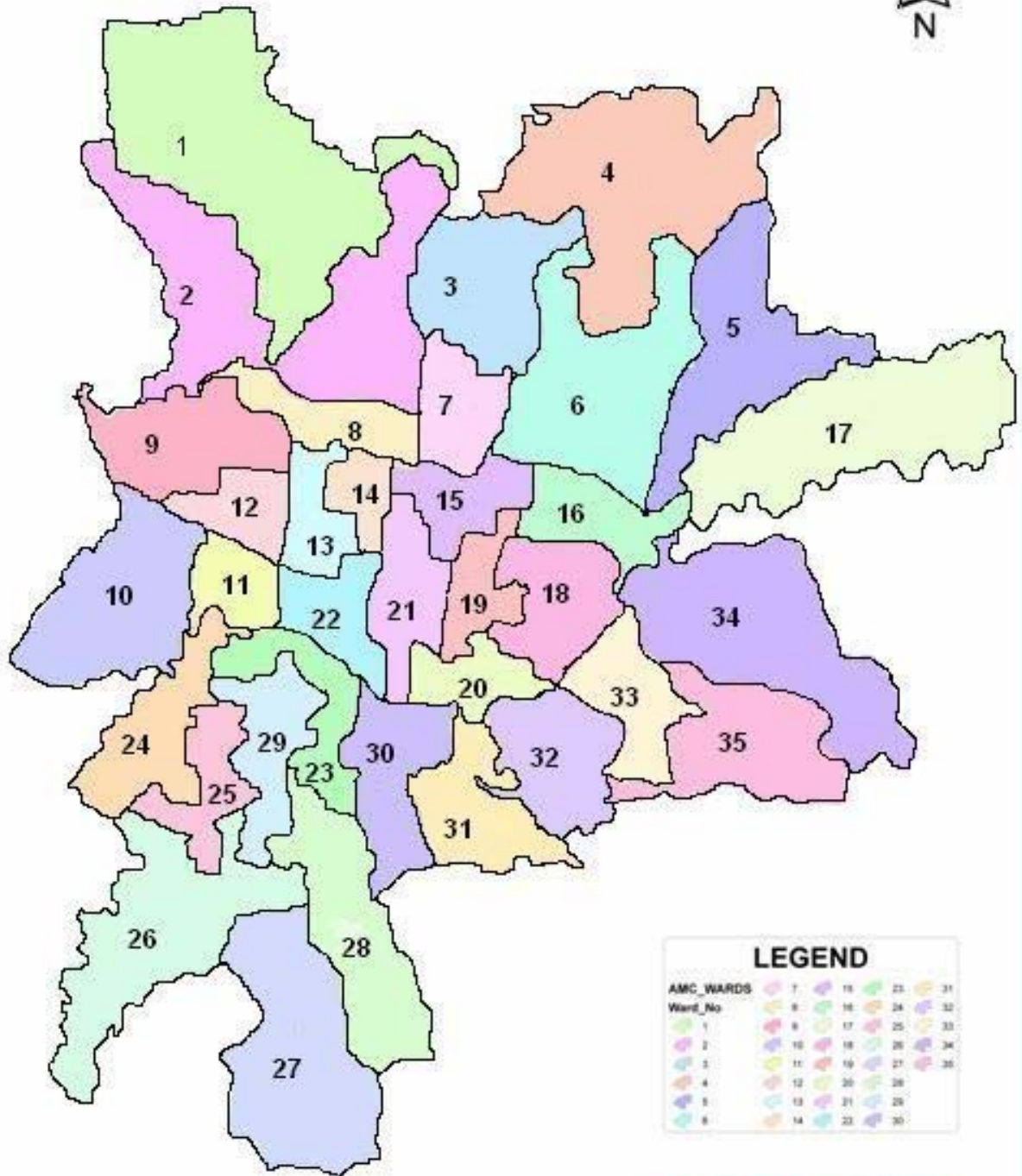
Agartala Municipal Council



**Development Plan
for the years 2010-11, 2011-12, 2012-13.**



AGRATALA MUNICIPAL COUNCIL



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AGARTALA MUNICIPAL COUNCIL

PREFACE

The Agartala Municipal Council is committed to provide all civic amenities to its citizens. Keeping this in mind, the City Development Plan (CDP) for Agartala city has been initiated by the AMC as approved by Government of Tripura in the U.D.Deptt. with a perspective of 2006-2021 under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM), a scheme of Government of India. The objectives are (i) improvement of the economic and physical infrastructure for the rapidly increasing urban population and (ii) provision of essential facilities and services to citizens. The main thrust is to improve water supply, sewerage and sanitation, drainage, solid waste management, roads and street lighting, energy and housing. Moreover, at the time of preparation of the city plan the points of land availability, land suitability, ongoing, committed and proposed major activity nodes and stakeholders' perception, has also been taken into consideration.

It is evident that the city growth would likely to occur on two directions: (i) North of Katakhal River along the airport road; and (ii) South of Haora River along the National Highway. Accordingly State Govt. and AMC have taken up projects of various types and magnitude on two directions. The major projects include (a) Capital Complex on Airport Road; (b) Railway Station on the southern part of Agartala; (c) By-pass connecting NH of Udaipur road to Manu road on the east; (d) Medical College on the western part; (e) Bus Terminal on south of Haora river; and (f) Hotel complexes on the north of Katakhal River.

**CHIEF EXECUTIVE OFFICER
AGARTALA MUNICIPAL COUNCIL**

N A G A R O D A Y

ANNUAL PLAN: 2010-11, 2011-12 & 2012-13

AGARTALA MUNICIPAL COUNCIL

1. HISTORY OF THE AGARTALA MUNICIPAL COUNCIL:

1.1. ORIGIN AND HISTORY

The Municipal Administration in Agartala was established in 1874 A.D and the city became a planned city during the reign of Maharaja Bir Bikra Manikya Bahadur in 1940s. This erstwhile Princely State Capital of Tripura merged with India on 15th October 1949. The city has become the nerve center of all political, administrative, cultural and commercial activities of the state.

1.2. LOCATION OF THE CITY

Agartala, the capital of Tripura, is situated along 23° 45'- 23° 55' N latitude and 91°15'- 91°20' E longitude, in the flood plains of the Haora River. The city has been an important border-trading town with trading linkages with Bangladesh. The National Highway (NH)-44 connects Agartala with Assam. Agartala is connected by air to rest of the country. Very recently, Agartala is connected with rest of the country by Railways. The city is bounded by Bangladesh on the western direction, Jirania R.D. Block on the East, Monhanpur R.D. Block on the North and Dukli R.D. Block.

1.3. CLIMATE

The climate of Agartala is of tropical monsoon type. The average annual rainfall is around 220 centimeters (cm). The average number of rainy days is 100 days. The winter period is from November to February, summer is from March to May and monsoon is from June to September.

1.4. REGIONAL SETTINGS

Agartala is located on the major corridors of movement in the West Tripura District of Tripura. Being a capital city, it is a center of all political, administrative, cultural and commercial activities. Agartala is situated on the Assam-Agartala- Sabroom Road (NH-44). The surface communication with the rest of the country is only by NH-44, which connects Agartala with Silchar, Guwahati and other towns of Assam. Some major district roads also connect Agartala with other parts of the State.

1.5. HISTORY AND CULTURE

The city has a historical background. The ancient capital of the then princely State '*Swadhin Tripura*' was at Rangamati (Udaipur, South Tripura) by the bank of the river Gomti and in 1760 A.D. It was shifted by the Maharaja Krishna Manikya to the site of old Agartala by the bank of river Haora and was named 'Old Haveli'. The Capital city of Agartala was founded in 1838 AD by Maharaja Krishna Kishore Manikya (1830-49 A.D.).

1.6. EVOLUTION OF AGARTALA CITY

Pre-independence / Princely Regime

1838: Maharaja Krishna Kishore Manikya set up the 'Old Haveli' at the other side of the river Howrah. Due to frequent invasion of the Kukis and also to keep easy communication with the British Bengal, the Maharaja started the process of shifting of the Capital from Old Haveli to New Haveli (present Agartala) in the year 1849 A.D.

1862: Bir Chandra Manikya started the urbanization of the New Haveli (Agartala).

1871: The Agartala Municipality was established within area of 3 sq. miles having population 875 only by a royal proclamation. Agartala is inhabited mainly by Bengali communities along with 19 scheduled tribes of Tripura. Bengali and Tripuri are the state's official languages. The other important language is Manipuri. Hinduism is the religion of most of the people. There are also small minorities of Muslims, Buddhists, and Christians. The tribals, with a rich and varied culture, belong mainly to the Reang, Chakma, Halam and Usai communities.

1874: Municipal regulations were introduced with provision of taxation.

1919-20: New Municipal Committee was formed with 9(nine) nominated members.

Post –independence

1951: The 1st General Municipal election was held on 5th November 1951 for electing 18 members of the municipal committee.

1955 to 1978: Agartala Municipality was under government nominated administrator. By a notification of the Ministry of Home Affairs, Govt. of India, the Bengal Municipal Act, 1932 with some modifications, was extended to the Union Territory of Tripura with effect from 15th August 1961.

1978: Agartala Municipality was divided into 10 wards for the purpose of election of commissioners for the municipality by enlarging the municipal area to 10.94 sq.km. The second general municipal election was held in June 1978, Shri Amal Dasgupta was elected chairman of the 10 members elected municipal board. The municipality was further extended to an area of 15.81 sq.k.m and was divided into 13 wards. The 3rd general municipal election was held in July 1983.

1988 to 1996: The municipality was placed under government nominated administrator.

26 October 1994: The Tripura Municipal Act, 1994 was passed as per 74th amendment of the Constitution of India, The 4th general Municipal election was held in December, 1995, and municipal council of 17 elected members and 3 nominated members was formed. After the 5th general municipal election held in the month of December 2000 another municipal council with 17 elected members and 3 nominated members came to power. The municipal area was 16.012 sq. k.m. with population of 1,89,998 as per 2001 census.

2004: The Agartala Municipal Council area has further been extended from 16.012 sq km to 62.02 sq km in 2004 with a population of 368493 persons.

The last general election was held in 2005 in the AMC area including the extended area with 35 members. The body is headed by the Chairman Shri Sankar Das.

2. STRENGTHS AND OPPORTUNITIES OF THE AMC:

2.1 Strengths:

Agartala is the capital city of Tripura. Being the seat of administrative power, it is the center of administrative, economic and political activities. The city has several strengths. These have been outlined in Table given below. The strengths related to the sectors include location and regional linkage, tourism, trade and commerce, traditional arts and crafts and state reforms.

Sectors	Strengths
<i>Location & Linkages</i>	<ul style="list-style-type: none"> ▪ Being the capital of the state, Agartala is the main administrative, center of Tripura. ▪ National Highway 44 connects Agartala to Assam and rest of India by road. ▪ Agartala is also connected by Air. ▪ National Highway 44 has been extended to South, thus improving the road connectivity between Agartala & South Tripura.
<i>Trade & Commerce</i>	<ul style="list-style-type: none"> ▪ Locally made handicrafts of bamboo products. ▪ Border trade with Bangladesh. ▪ Increasing import export activity. ▪ Tourism. ▪ Fruit & Horticulture Industry. ▪ Handloom and textiles.
<i>Traditional Arts & Crafts</i>	<ul style="list-style-type: none"> ▪ Strong Traditional Arts & Crafts production.
<i>State reforms</i>	<ul style="list-style-type: none"> ▪ Presence of a number of development bodies & NGOs ▪ Implementation of 74 CAA in true spirit.
<i>Others</i>	<ul style="list-style-type: none"> ▪ Rich History and Culture Heritage. ▪ Rich in natural resource base.

(3)

2.1 Opportunities:

The city has several aspects that are potential Opportunities for the city. The main Opportunities are in the area of economic growth, proposed projects, state urban reforms and heritage. These have been detailed in Table given below.

Sectors	Opportunities
<i>Economic competitiveness</i>	<ul style="list-style-type: none">Attracts many potential developers in the economic & industrial sectors.Border Trade.Vibrant Tourism..
<i>Proposed Project</i>	<ul style="list-style-type: none">Improve infrastructure facilities – Water supply, drainage, transportation, sanitation.Improve quality of life.Re-structure taxes of AMC.
<i>State Urban reforms</i>	<ul style="list-style-type: none">Enforce building by laws and other related development laws.Focus on provision of basic services to the poor.
<i>Heritage</i>	<ul style="list-style-type: none">Rich heritage – Palace Complex and water bodies attracting tourists.Local crafts – great opportunity for attracting businesses & shoppers.

Apart from these, the elected public representatives, strong Engineering Setup, good number staff strengths are being the great opportunities of AMC.

3. WEAKNESSES AND SPECIAL PROBLEMS OF THE AMC :

3.1 Weaknesses:

The major areas of weaknesses for the city include infrastructure, Urban growth, conservation, environment, slums and institutional capacity. Sectorwise weaknesses of the city are detailed below:

Sectors	Weaknesses
<i>Infrastructure</i>	<ul style="list-style-type: none">Poor and inadequate infrastructure.Road Encroachment, poor Traffic management and inadequate public transportation.Very poor drainage system.Poor Solid Waste Management.Inadequate public conveniences.
<i>Urban Growth</i>	<ul style="list-style-type: none">Haphazard unregulated growth of the city.High population density within AMC area.Lack of mechanisms for enforcement of development controls and byelaws.
<i>Trade and Commerce</i>	<ul style="list-style-type: none">Poor Industrial infrastructure.Limited scope for economic development.Lack of business capital in the community / regional financial institutions.
<i>Conservation</i>	<ul style="list-style-type: none">Lack of awareness among the people towards heritage conservation.No initiatives from the government for conservation and maintenance of the places of historic importance.
<i>Environment</i>	<ul style="list-style-type: none">Vulnerability due to poor drainage.Poor infrastructure and living condition.
<i>Slums</i>	<ul style="list-style-type: none">Increasing levels of poverty & inadequate coverage of poverty alleviation programs.

3.2 Threats:

Threatening are the preliminary existing weakness, if not addressed adequately might pose as threats for development of the city in the future. These are detailed out in the Table given hereunder.

Sectors	Threats
<i>Infrastructure</i>	<ul style="list-style-type: none">High Population Growth increase in pressure on infrastructure in the Greater Agartala planning area.Absence of sewerage network- unhealthy living.Poor infrastructure which is a Threat to ensuring good quality of life..
<i>Institutional and fiscal reforms</i>	<ul style="list-style-type: none">Inadequate capacity building results in non-implementation of reforms.Inadequate fiscal reforms for carrying out projects and provision of infrastructure in a sustainable manner.Lack of efficient marketing of city & state highlighting its USPs
<i>Slums</i>	<ul style="list-style-type: none">Increasing no of unidentified slums in and around the city.Infrastructure provision in the slums is inadequate leading to poor living conditions.
<i>Others</i>	<ul style="list-style-type: none">Illegal immigrants from Bangladesh.

(4)

Besides these, insufficient flow of fund, inadequate number of skill staff is some of the weakness. Moreover, acute threats of AMC are flood, earth quake also other natural calamities.

4. STRATEGIES OF DEVELOPMENT OF THE AMC :

4.1 Based on the City Development Plan(CDP) for Agartala, prepared in 2006, sewerage sector has got the topmost importance followed by water supply and road sector for interventions. The quality of the present service delivery and significance of the service can be adjudged from the prioritization of issues and the responses accorded to each sector by the stakeholders.

Based on the CDP, 2006 the overall priority rankings on Infrastructure Issues are:-

- Sewerage
- Water Supply & Drainage.
- Transportation.
- Solid Waste Management.

4.2 Shared City vision and Sector Goals

City Development Plan (CDP) 2006 for Agartala city has been initiated by Government of Tripura under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM), a scheme¹ of Government of India. The objective of the JNNURM scheme is to improve the economic and physical infrastructure for the rapidly increasing urban population and also to provide essential facilities and services across the fast growing cities using public private partnership. The projects that qualify under this scheme include sub-sectors of water supply, sewerage and sanitation, drainage, solid waste management, roads and street lighting, energy and housing. It has a time horizon for a period up to 2021.

Vision Statement as per the CDP, 2006:

Making Agartala '**gateway to North East India, eco-friendly, green & clean city sustainable where people want to live, visit and invest**' through:

- Provision of basic infrastructure and **urban services** for all, towards achieving improved quality of life
- Develop all the water bodies and increase the green coverage of Agartala.
- Improve Educational achievements for all the citizens.
- Alleviate poverty and improve living conditions and health.

Sector Vision:

A targeted approach has been worked out to achieve the vision objectives through setting goals for the development of each of the sectors. The under noted table provides a vision for each of the sectors.

Sectors	Vision
<i>Water Supply</i>	▪ To ensure access to drinking and safe water supply to all.
<i>Sewerage and Sanitation</i>	▪ Towards coverage of the densely populated pockets of the city with an underground sewerage system and promote environmentally safe sanitation practices for treatment of wastewater.
<i>Solid Waste Management</i>	▪ To achieve environmentally sustainable Waste Management Practices.
<i>Roads & Transportation</i>	▪ To improve operational efficiencies of the present network, develop new roads for decongestion of the city core and development of a core road network to facilitate development in the Northern part of the city.
<i>Urban Environment</i>	▪ To promote a healthy, clean environment with emphasis on creation of a safe and livable city, with adequate provisions of recreation and green spaces.
<i>Slums Development and Poverty Alleviation</i>	▪ To provide access to housing and basic infrastructure.
<i>City Economic Development</i>	▪ To create diversified economic base.
<i>Urban Growth & Land Management</i>	▪ To achieve a coherent Urban form with adequate open and green space, high standards of infrastructure and effective and management.
<i>Urban Governance & Intitutional Development</i>	▪ To promote a city managed with pro-active institutions and capable staff.
<i>Urban Finance</i>	▪ To achieve a city that is a model for Urban Finance Management.

The CDP, 2006 has defined target for the achievement of the vision and goals with a time frame. It is targeted that 80% people would be covered by drainage and flood control, SWM and roads by the year 2011. Water Supply and sewerage has been targeted for 90% and 60% coverage by the years 2010- 11, 2011-12.& 2012-13.

4.3 Sector Goals and Strategies:

The vision for each of the sectors, their development strategies with respect to their issues have been detailed out. The strategies aim at giving shape to the envisioned goals for the city.

<i>Vision</i>	<i>Existing Issues</i>	<i>Strategies</i>
<p>Water Supply: To ensure access to assured and safe drinking and water to all</p>	<ul style="list-style-type: none"> ▪ Non utilization of optimum capacity of the water treatment plant. ▪ Underproduction from ground water. ▪ High iron content in ground water. ▪ High operation and maintenance cost. ▪ High amount of unaccounted for water (UFW), presently about 35% of production. ▪ Severely deteriorated distribution system, particularly in the older parts of the city. 	<ul style="list-style-type: none"> ▪ Water Resource management. ▪ Extension of water supply services to uncovered area. ▪ Cost recovery Mechanism. ▪ Efficiency in operation and maintenance replacement of old machinery and network systems. ▪ Capacity building of staff. ▪ Reduce transmission and distribution losses. ▪ Efficiency in service delivery. ▪ Streamlining institutional responsibilities.
<p>Sewerage and Sanitation: To promote safe and environmentally friendly city by ensuring effective treatment and disposal of wastewater and to eradicate open defecation.</p>	<ul style="list-style-type: none"> ▪ Absence of sewerage system. ▪ Direct disposal of sewerage and effluent into drains and open spaces. ▪ Open defecation widespread. ▪ Lack of enclosed bathing spaces in the slums and low – income areas. 	<ul style="list-style-type: none"> ▪ Provision of underground sewerage system. ▪ Provision of household sewer connection. ▪ Provision of public toilets to prevent open defecation.
<p>Solid Waste Management : To achieve environmentally sustainable waste management practice</p>	<ul style="list-style-type: none"> ▪ Waste collection Ltd. to selected area. ▪ Inefficient waste collection and transportation. ▪ No segregation of waste at source. ▪ Waste disposal not as per solid waste handling Rules 2000. ▪ Lack of awareness on hygiene practices. 	<ul style="list-style-type: none"> ▪ Initiate house to house waste collection with source segregation. ▪ Provide mechanized storage bins. ▪ Regular maintenance of the container bins. ▪ SWM coverage areas to be increased. ▪ Adopt segregation of biomedical waste with MSW. ▪ Refuse vehicles shall be covered to reduce waste spillage during transportation. ▪ Provide Bio-Gas compost plant.
<p>Drainage :</p>	<ul style="list-style-type: none"> ▪ Absence of proper drainage system. ▪ Most of the drains unlined and choked with silt and solid waste. ▪ Water logging and flooding common during rainy season. 	<ul style="list-style-type: none"> ▪ Construction of lined drains along roads. ▪ Construction of embankments along Katakhal River and Howrah River. ▪ Rising of embankments along Katakhal River.
<p>Transportation : To achieve a transport facility system i.e. adequate, safe comfortable, and Equitable and is efficient and sustainable</p>	<ul style="list-style-type: none"> ▪ Encroachments by vehicles. ▪ Low operating speeds. ▪ Congestion in the city. ▪ Inadequate parking space. ▪ Improper traffic management. ▪ Poor public transportation system. ▪ Lack of pedestrian facilities. ▪ Inadequate road capacity. 	<ul style="list-style-type: none"> ▪ Capacity building of existing public transport system. ▪ Development of new bypass roads as arterials to decongest the city. ▪ Development of an efficient road network in the northern & southern part of the city to attract development. ▪ Involvement of private players. ▪ Road and junction improvements. ▪ Identification of designated parking areas. ▪ Develop traffic management system. ▪ Efficient public transport system. ▪ Promoting safe pedestrian movement.

<i>Vision</i>	<i>Existing Issues</i>	<i>Strategies</i>
Slum Up- gradation : To provide access to housing and basic infrastructure	<ul style="list-style-type: none"> ▪ Lack of basic urban infrastructure within the slums. ▪ Most of the Slum population engaged in low return income generating activities. ▪ Coverage in terms of target population and target areas of the slum up-gradation and poverty alleviation programs insufficient. ▪ Lack of awareness among the people about poverty alleviation programs. 	<ul style="list-style-type: none"> ▪ Provision of basic services to Urban poor. ▪ Providing opportunities for income generation. ▪ Improvement in housing condition. ▪ Slum up-gradation and improvement.
Urban Environment : To promote a sustainable and congestion free urban environment with emphasis on safe and livable city for present future generations	<ul style="list-style-type: none"> ▪ Congestion & poor infrastructure. ▪ Contamination of water. ▪ Absence of sewerage network leading to drains acting as the conduits of sewage disposal. ▪ Indiscriminate dumping of garbage and solid waste into drains and open spaces. ▪ Absence of parks and open recreation spaces. 	<ul style="list-style-type: none"> ▪ Identify and develop norms for ecologically fragile zones. ▪ Reduce pollution. ▪ Develop parks and water bodies conservation of architectural buildings.
City Economic Development : To create a vibrant city with diversified economic base.	<ul style="list-style-type: none"> ▪ Increasing marginalization & casualisation of labour. ▪ High & rising levels of unemployment. ▪ Low levels of industrial development. ▪ No organized commercial spaces for retail markets. ▪ Inadequate tourism infrastructure. 	<ul style="list-style-type: none"> ▪ Integrated tourism development plan. ▪ Create organized commercial space for retail and wholesale markets.
Urban Growth & Land Management : To achieve a coherent urban form with adequate open & green space, high standards of infrastructure and effective land management	<ul style="list-style-type: none"> ▪ Severe congestion in the core area specially the old municipality area with high density of population. ▪ Unplanned growth of the city without any land use controls. ▪ Lack of development control especially in the flood prone and low lying areas. 	<ul style="list-style-type: none"> ▪ Introduction of appropriate land management practices. ▪ Implementation of land use plans. ▪ Preparation of land suitability assessment for the city.
Urban Governance & Intuitional Development : To promote a city managed with pro-active institutions and capable staff.	<ul style="list-style-type: none"> ▪ Lack of accountability and transparency in functioning of AMC. ▪ Poor data base and information management. ▪ No implementation of bye laws. 	<ul style="list-style-type: none"> ▪ Training to enhance capacity building. ▪ Collective action especially in programs for solid Waste Management, water resources management and slum up-gradation. ▪ People's participation in Governance.

CITY INVESTMENT NEEDS

4.4 The CDP has assessed **Capital Investment Needs for Agartala up to 2021, according to which the** total investment requirement would be **Rs. 1518.36 Crores** for Urban Infrastructure and Governance Sub-Mission, and another **INR 77.66 Crores** for the Basic services for the urban poor Sub-Mission. This has been tabled below:-

Estimated Investment requirements under JNNURM (Rs. Lakhs)

Project Components		INVESTMENT NEEDS @ 2006 prices (Rs. lakhs)
A	Sub Mission 1-Urban Infrastructure and Governance	
1	Water Supply	13338.24
2	Sewerage & Sanitation	27861.95
3	Storm Water Drainage	6183.68
4	River Embankment	3214.44
5	Solid Waste Management	379.35
6	Traffic and Transportation (Road Improvement, Intersection improvement, Flyovers, Parking, Terminals)	40758.46
7	Street Lighting	4680.00
8	Parks & Development of playgrounds	1791.63
9	Construction of Indoor Stadium & Stadium	8106.00
10	Other Enabling Development Projects	40686.25
11	Preservation of water bodies	700.00
12	Heritage and conservation	1136.96
13	Urban Governance & Capacity Building	3000.00
Sub Total		151836.95
B	Sub Mission 2: Basic services to the poor	
1	Slum area Improvements (42 nos slums) & Slum Housing	7766.88
C	Total Investment needs	159603.89

4.5 The Financing Strategies based on CDP.

Toolkit - 1 of the JNNURM process explains the funding pattern and sanction and disbursement of the assistances. According to the size of the population, Agartala city falls under category C for the purpose of funding. Accordingly, for the purpose of Sub-Mission on Urban Infrastructure and Governance projects, Agartala is eligible for a grant covering 90 percent of the cost from the Central government and the remaining 10 percent to be raised by the State Government, from either own sources or from borrowings. As regards the Sub-Mission for basic services for urban poor, 90 percent of the cost will be from the Central government and the remaining 10 percent needs to be raised by the State government.

Given the total requirement, the funding pattern of the new investment for Agartala city could be given under **Table**. The total share of the Central government would be INR **1436.43 Crores**, while that of the State government of Tripura would be INR **159.60 Crores**.

Funding Pattern of the new investment for Agartala City - Contribution by different levels of government (Rs Lakhs)

Sector	Total Investment Needs (2006 prices)	Central Govt. (JNNURM Funding) (90%)	State Govt. Share (10%)
Sub Mission 1: Urban Infrastructure and Governance			
Water Supply	13338.24	12004.42	1333.82
Sewerage and Sanitation	27861.95	25075.76	2786.19
Storm water drainage & River Embankment	9398.12	8458.31	939.81
Solid Waste Management	379.35	341.42	37.93
Traffic and Transportation (Road Improvement, Intersection improvement, Flyovers, Parking, Terminals)	40758.46	36682.61	4075.85
Street Lighting	4680.00	4212.00	468.00
Parks & Development of playgrounds	1791.63	1612.47	179.16
Construction of Indoor Stadium & Stadium	8106.00	7295.40	810.60
Other Enabling Development Projects	40686.25	36617.63	4068.63
Preservation of water bodies	700.00	630.00	70.00
Heritage Conservation	1136.96	1023.26	113.70
Urban governance and capacity building	3000.00	2700.00	300.00
Sub Total	151836.96	136653.28	15183.69
Sub Mission 2: Basic Services for Urban Poor			
Slum Development and Housing	7766.88	6990.19	776.69
Total	159603.84	143643.47	15960.38

Source : CDP, Agartala (2006 - 21)

The share of investment needs by various institutions would be as in Table given below:

Funding Pattern by Institution for Agartala City (Rs. Lakhs)

SI No	Sector	Total Investment Needs (2006 prices)	Central Govt. (JNNURM Funding) (90%)	AMC	UDD	DWS	PWD	TSECL
Sub Mission 1: Urban Infrastructure and Governance								
1	Water Supply	13338.24	12004.42			12004.42		
2	Sewerage and Sanitation	27861.95	25075.76			25075.76		
3	Storm water drainage & River Embankment	9398.12	8458.31		8458.31			
4	Solid Waste Management	379.35	341.42	341.42				
5	Traffic and Transportation (Road Improvement, Intersection improvement, Flyovers, Parking, Terminals)	40758.46	36682.61				36682.61	
6	Street Lighting	4680.00	4212.00					4212.00
7	Parks & Development of playgrounds	1791.63	1612.47	1612.47				
8	Construction of Indoor Stadium & Stadium	8106.00	7295.40	7295.40				
Sub Mission 1: Urban Infrastructure and Governance								
9	Other Enabling Development Projects	40686.25	36617.63	36617.63				
10	Preservation of water bodies	700.00	630.00	630.00				
11	Heritage Conservation	1136.96	1023.26	1023.26				
12	Urban governance and capacity building	3000.00	2700.00	2700.00				
Sub Total		151836.96	136653.28	50220.18	8458.31	37080.18	36682.61	4212.00
Sub Mission 2: Basic Services for Urban Poor								
1	Slum Development and Housing	7766.88	6990.19	6990.19				
Total		159603.84	143643.47	57210.37	8458.31	37080.18	36682.61	4212.00
16	(% By institution)		100	39.8	5.9	25.8	25.5	2.9

Source : CDP, Agartala (2006 - 21)

4.6 METHODOLOGY FOR PREPARATION OF NAGARODAY OR AMC 3 –YEARS PLAN (2010-13)

The 3 Year Plan for AMC area has been prepared by a team constituting of CEO, OSD (Admn.), OSD (Dev), PRO, Asstt. Engineer (Div-II). The Team held meeting twice with the different Departments (Line), Executives Officers, Executive Engineers and other AMC Officials. Further, at the time of plan preparation, details were discussed with the CPC Members and Council Members in meetings.

The Plan is enriched by the secondary data available in the perspective plan 2006-2021 (CDP) for Agartala City; information fed by different Line Departments; various wings of AMC Headquarters Offices and Zonal Offices. To a very limited extent primary data has been collected through the interactions during consultations with officials.

Limitations for preparation of Nagaroday (2010-13)

Although, the information required has been discussed at length with officials, the feed back received has not been to to . In few instances, some columns have remained blank while sending the information by some line departments. Some Departments like SC, OBC, ST, RM have not responded with information feed back on the point that these Departments have hardly any development Schemes in AMC area.

4.7 CONCLUSION :-

The Nagaroday (2010-13) for AMC will be doable plan provided the resources are mobilized on time with efficiency. For translating the plan into action, efforts need to be made to travel through trajectory of strategy and Stream Lining it into tasks, activities with calendaring.

Capacity Building of the staff of the AMC and acquaintance with the AMC's vision, Mission and Objectives is a must to absorb the additional fund Flow.

Hopefully, energies will be focused to make Agartala a Clean Geer and Livable City with improvement of quality of life of its citizens.

5. Profile of the AMC, at a glance

1. Total Geographical Area	
a) Length of border with Bangladesh or other Indian States	62.60 Sq Km
b) Length of barbed wire fencing built so far	6.5 Km.
	6.5 Km
2. General Administration:	
a) Total Number of Wards	35
b) Total Number of Hamlets(Based on Delimitation of Municipal Wards)	811
c) Number of PS/ OPS/ Security Posts located within AMC	PS- 3 OPS- 8
3. Human Resources	
Total Population	394432
(i) Male	202481
(ii) Female	191951
(iii) No. of children below 6 (six) years	18690
(iv) No. of children between 6 to 14 years	41352
4. Social Status	
Total Number of Families	104240
a) ST families	4231
b) SC families	18118
c) OBC families	19080
d) Minorities	5869
e) Others	56942
5. Economic Status	
i) Illiterate (No.) 15-50 yrs.	3116
ii) BPL families (No.)	21664
iii) APL families (No.)	82576
iv) Total Homeless families (No.)	1365
v) Total Job (TUEP) Card Holder families	40626
vi) Total Un-employed	58601
vii) Total Educated Un-employed	20272
6. Occupational Status	
a) Total number of families	104240
b) Main Occupation (by main source of Income)	
i) Agriculture & Allied Activities	4200
ii) Day Labourer	
iii) Household (HHS) Industries	32368
iv) Small scale & other Industries	2458
v) Artisans (Weaver, Porter, Carpenter etc.)	255
vi) Trade and Business	3025
vii) Service	15223
A) Government & Govt. Undertaking	22835
B) Private Offices	4219
viii) Transport	1559
ix) Construction	1509
x) Others	10221
xi) Not Reported (a-b)	6368
7. Institutional Facilities.	
a) No. of Destitute Home for Women	01
b) No. of Destitute Home for Children	021
c) No. of Old Age Home	Nil
d) No. of Night Shelter	Nil
e) No. of Flood /Disaster shelter	NA
f) No. of Cremation / Burial Ground	05
h) No. of Slaughter House	Nil
8. Industries and Finance	
a) Total no. of cottage and household industries.	2458
b) Total no. of Small Scale industries.	255
c) Total no. of Banks and Credit Societies.	25
9. Co-operative Societies and SHG	
a) Total number of LAMPS / PACS	01(PACS)
b) Other Co-operative Societies No.	241
c) Total No. of Self Help Groups.	890
Total Members of SHGs	10685

<p>10. Slums</p> <p>a) Total no. of recognized slums</p> <p>b) Total no. of non-recognized slums</p> <p>11. Nearest Tourist Spot</p> <p>Name and distance</p> <p>13. Other important centers</p> <p>a) Handloom & Handicrafts Emporium, Purbasha.</p> <p>b) Agartala Railway Station.</p> <p>c) Chandrapur Bus Terminus</p> <p>d) Agartala Govt. Medical College, G.B.</p>	<p>53</p> <p>06</p> <p>1) Ujjyanta Palace</p> <p>2) Venuban Vihar</p> <p>3) Rabindra Kanan</p> <p>4) Nehru Park</p> <p>5) Akhaura Check Post</p> <p>6) College Tilla Echo Park.</p> <p>7) Kamalasagar Kali Temple (28 Km.)</p> <p>8) 14 God-Heads Mandir (5 Km)</p> <p>9) Sepahijala Sanctuary (23 Km)</p>
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6. **ASSESSMENT OF THE FINANCIAL RESOURCES OF THE AMC***Rs. in Lakhs*

<i>Sources of Fund</i>	<i>2008-09 (Actual)</i>	<i>2009-10 (Actual)</i>	<i>Estimated fund</i>		
			<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
A. Direct flow of Fund to AMC					
i) Urban Development Department For Establishment For Developmental Works	1363.71	1507.51	1892.00	2081.00	2270.00
ii) From other State Plan Scheme	230.61	951.66	713.25	784.57	855.90
iii) From other Central Plan Scheme	2191.34	102.12	3398.00	3738.00	4078.00
iv) From own resource	977.53	1174.83	1310.00	1442.00	1573.00
v) From other source of receipts	324.40	506.50	455.00	500.00	550.00
Total Flow of Fund (Direct)	5087.59	4242.62	7768.25	8545.57	9326.90
B. Development fund from line Department (indirect flow)					
1. Agriculture	63.90	107.95	63.33	119.28	98.42
2. Horticulture	25.28	36.63	43.09	50.00	60.00
3. ARDD	4.03	6.25	10.2	7.92	8.73
4. Fisheries	20.72	20.504	22.63	24.90	27.41
5. Forests	23.99	26.39	29.02	31.92	35.20
6.PWD (R&B)	749.06	729.15	3788.34	2566.27	2827.15
7. PWD (DWS)	942.76	1268.49	1395.34	1534.87	1688.36
8. PWD (WR)	15.33	14.00	18.40	20.24	22.26
9. Education	766.00	841.62	924.86	967.30	1064.00
10. SW& SE	126.50	139.00	153.00	--	--
11. Health	2032.80	1848.00	1213.52	104.80(P)	439.20(P)
12. Power	176.80	194.28	213.50	147.00	98.00
13. Industry including HHS	65.60	72.90	80.10	88.11	96.20
14. YA & S	592.26	125.15	2267.21	1818.01	414.38
15. ICAT	Nil	650.00	370.28	140.00	150.00
Grand Total (A+B)	10692.62	10322.934	21697.97	16166.19	16556.21

7. SUMMARY OF THE AGARTALA MUNICIPAL COUNCIL PLAN FOR 2010-11

SI No.	Name of Sector	Total Plan (Rs. in lakh)	Sources of fund	
			Deptt./Scheme	Fund (Rs. in lakh)
1	2	3	4	5
01	Agri. & Allied (Including Irrigation)	186.67	Agri Deptt.	63.33
			Horti Deptt.	43.09
			Fisheries Deptt.	22.63
			ARD Deptt.	10.20
			PWD (WR) Deptt.	18.40
			Forest Deptt.	29.02
			Other source (specify)	-
Total			Total	186.77
02	Road & Bridges	2504.34	PWD Deptt.	2504.34
			Other source (specify): CSS- 2 RCC Bridge	----
Total			Total	2504.34
03	Drinking Water	1395.34	PWD (DWS) Deptt.	1380.34
			Other source (AMC)	15.00
Total			Total	1395.34
04	Sanitation, Drains & Solid Waste Management (Operation & maintenance of 9 nos. drainage pump station)	2150.60	PWD (DWS) Deptt.	4.00
			Other source (AMC)	2146.60
Total			Total	2150.60
		2430.00	BSUP	2430.00
			Other source (specify)	--
Total			Total	2430.00
06	Power	213.50	Power Deptt.	213.50
			Other source (specify)	--
Total			Total	213.50
07	Education	1077.86	School Education Deptt.	924.86
			Other source (specify)	153.00
Total		9958.31	Total	1077.86

SUMMARY OF THE AGARTALA MUNICIPAL COUNCIL PLAN FOR 2010-11

SI No.	Name of Sector	Total Plan (Rs. in lakh)	Sources of fund	
			Deptt./Scheme	Fund (Rs. in lakh)
1	2	3	4	5
08	Health	1213.52	Health & F.W. Deptt.	1213.52
			Others source (specify)	--
Total			Total	1213.52
09	Industries & Banking	80.10	Industries Deptt } HHS Deptt. }	80.10
			Others source (specify)	--
Total			Total	80.10
10	Employment	3885.15	TUEP	Rs. 2704.15
			SJSRY	
			a) Subsidy against credit	302.00
			b) Credit	807.00
			c) Others source (specify) Bnf. Contribution+RF	72.00
Total			Total	3885.15
11	Markets & Transport	1389.00	Urban Dev. Deptt	1389.00
			Others source (specify)	--
Total			Total	1389.00
12.	Sports & Culture	5974.49	Sports & YA Deptt.	2267.21
			ICAT Deptt.	3707.28
			Other source (Specify)	-
Total			Total	5974.49
13.	Slum Improvement		IHSDP	--
			Other source (Specify)	(2427.28)
Total			Total	2427.28
14.	Other Infrastructure	1419.17	Sources to be specified	1419.17
Total			Total	1419.17
Total Plan Outlay		21697.97	Total Sources of funds	

8. AGRICULTURE AND ALLIED SECTORS: PROFILE

PROFILE	1997-98	2007-08
<u>Agriculture & Horticulture</u>		
a) Total cultivable area	NA	HA
b) Total net cropped area.	NA	1960.03
c) Total irrigated areas.	NA	1932.03
d) Total area under plantation / Orchards.	NA	1447.40
e) Total vacant Khas land.	NA	346.52
f) Total Fallow land.	NA	NA
		340.98
<u>Pisciculture</u>		
a) Total area of water bodies	151.43	
b) Total area available for Pisciculture.	135.39	266.25
c) Potential for creation of addl. water area for Pisciculture.	32.98	256.23
		25.40
<u>Animal Resources</u>		
i) Milch Cow	NA	991 Nos.
ii) Pig	NA	3924 Nos.
iii) Goat	NA	1.10 lakhs
iv) Poultry Birds	NA	12958 Nos.
v) Duck	NA	--
vi) Others (Specify)	NA	129 Nos.
Sheep	--	288 Nos.
Rabbit	--	2371 Nos.
Dog	--	

AGRICULTURE AND ALLIED SECTORS: PLAN

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALANC NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
1. Agriculture /Horticulture/ Forest	Ha								
1.1 Land reclamation/ Development	Ha	02	0.6	0.7	0.7	0.525	1.05	1.1	
1.2 Horticultural crops/ Orchards / Plantation a) Horti. Deptt. b) Agri. Deptt.	Ha Ha	94.69 21.5	119.4 23.5	137.74 31.5	153.14 45.5	27.77 16.896	24.23 63.526	35.13 33.476	
1.3 Road side Plantation	No.	16000	4000	3000	3000	35.00	28.00	28.00	6000
Others Distribution of Agri equipments, SRI, Vermicompost etc.	Details is given in Anex.I					45.9075	54.7075	63.8475	
Sub-Total: Agri /Horti/Forest						126.098	171.513	161.55	6000
2. Pisciculture									
2.1 Creation of new water bodies	Ha	18.85	1.50	2.26	3.14	4.50	7.34	10.99	11.95
2.2 Maintenance of existing water bodies	Ha	114.10	6.00	7.42	8.12	12.0	16.70	20.30	92.78
2.3 Supply of Inputs	Ha	257.34	30.72	33.79	37.17	22.20	24.42	26.86	155.66
2.4 Training	Nos.	--	746	1520	1550	0.186	1.36	1.56	--
Others(Distribution of fishing material)		1500	300	325	400	2.97	3.57	4.48	475
Sub-Total Pisciculture									
3. Animal Resource Dev.									
3.1. Training and Skill upgradation	No Ben	NA	--	--	--	--	--	--	--
Self employment through		NA	--	--	--	--	--	--	--
3.2 Poultry (No. of Beneficiary)	Ben	NA	--	--	--	--	--	--	--
3.3 Goatery	Ben	10	10	NA	NA	3.00	NA	NA	--
3.4 Piggery	Ben	NA	--	--	--	--	--	--	--
3.5 Duckery	Ben	NA	--	--	--	--	--	--	--
3.6 Milch Cow	Ben	NA	--	--	--	--	--	--	--
Other activities									
Sub-Total Animal Resources Dev.									
Total : Agriculture and allied Sectors						297.052 5	396.4165	387.2935	

8.1 DETAILS OF OTHER ACTIVITIES PROPOSED TO BE TAKEN UP BY AGRI DEPTT.

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALANCE NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
Agriculture									
Sri Pulses	Ha	823.75	240	269	298	12.0625	13.5125	14.9625	
	Ha	08	02	02	02	1.0	1.0	1.0	
Others									
a) OPEN FIELD FLOWER CULTIVATION	Ha	110.5	22.5	30.5	44.5	17.15	23.15	33.65	
b) VERMICOMPOST	No	12	03	03	03	1.8	1.8	1.8	03
a) Agri. implements									
i) Pump Set	Nos.	5	01	01	01	0.25	0.25	0.25	
ii) Paddy Thresher	Nos.	162	53	52	53	2.7	2.65	2.7	
iii) Spray Machine	Nos.	368	127	127	127	2.465	2.465	2.465	
Paddy wider	Nos.	1980	660	660	660	4.62	4.62	4.62	
Power Tiller	Nos.	59	13	19	27	2.6	3.8	0.54	
Garden Tools	Nos.	229	63	73	93	1.26	1.46	1.86	
Grand Total						45.9075	54.7075	63.8475	

8.2 ASSESSMENT OF THE FINANCIAL RESOURCES OF THE AMC.**FISHERIES:-**

SI No.	Name of the Scheme	2008-09		2009-10		2010-11		2011-12	2012-13
		PHY	FIN	PHY	FIN	PHY	FIN		
1	Composite fish culture	8 unit	1.08	15 unit	1.875	5 unit	0.675	Estimated 24.90	Estimated 27.41
2	Semi intensive fish culture	8 unit	1.424	--	--	--	--		
3	Cat fish culture in back yard prawn	10 unit	1.00	--	--	--	--		
4	Supply of inputs of the poor small tank holder	200 unit	11.20	280 unit	16.24	300 unit	19.50		
5	Identify village (Aralia)	10 unit	0.56	10 unit	0.65	10 unit	0.65		
6	Assistance to the Primary fisherman Co-op society in form of Managerial subsidy & share capital	1 unit	0.27	1 unit	0.36	1 unit	0.24		
7	Training to fish farmer on scientific fish culture	13 unit	0.22	56 nos.	1.00	--	--		
8	One day motivates awareness camp	1470	0.3675	1480	0.37	745 unit	0.186		
9	Reclamation of existing small water body of private tank	23	4.60	--	--	--	--		
10	Fin fish culture (F.F.D.A)	--	--	--	--	50	0.40		
11	Fresh water prawn culture (F.F.D.A)	--	--	--	--	25	0.70		
12	Supply of basal dose to fisherman Co-op. society	--	--	--	--	2.22 ha	0.278		
TOTAL			20.7215		20.495		22.629		

8.3 DETAILS OF THE PROPOSED ACTIVITIES OF ARDD IN AMC AREA

SI No	Particulars	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
1	2	3	4	5	6	7
A	Medicine	1,36,079	2,62,100	2,88,310	3,17,140	3,48,855
B	Vaccines	2,27,726	3,21,100	3,53,210	3,88,531	4,27,380
C	Artificial Insemination	39,380	41,490	32,000	40,000	50,000
D	SEP through Goatery Dev.	--	--	3,00,000	--	--
E	Fertility management camp	--	--	21,000	21,000	21,000
F	Castration through Incentivisation	--	--	15,000	15,000	16,000
G	Organizing milk competition and Calf rally	--	--	10,000	10,000	10,000
Total		4,03,635	6,34,690	10,19,520	7,92,171	8,73,235

9. **Road and Bridges Profile :**

Profile	1997-98	2007-08
Total Length of Roads (Km.)		
a) Metalled (Black top) Road	100.30	179.16
b) Brick- soled Road	20.3	60.583
c) katcha Road	0	11.481
d) Roads on which Vehicles can ply (all weather road)	100.30	190.77
e) Roads fit only for pedestrians	65.00	118.03
Bridges and Culverts		
a) SPT Bridges (No.)	25	07
b) Bailey Bridges (No.)	0	01
c) RCC Bridges (No.)	4	11
d) Culverts (No.)	14	120
e) Other temporary bridges. (No.)	0	0

Roads and Bridges Plan :

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
4. Road Communication									
4.1. Construction of New Road									
Brick soling (AMC)	Km	60.33	12.08	13.35	14.90	113.19	129.02	148.72	20.00
Metalled (Black top)	Km	107.85	24.89	27.39	30.13	901.84	992.02	1092.22	25.44
(a) PWD		4.11	2.15	1.86	1.755	4.66	5.97	7.45	
(b) AMC									
Katcha Road	Km	38.50	5.00	5.5	6.00	4.24	5.17	6.20	22.00
4.2. Improvement of Roads									
Brick soling (AMC)	Km	26.07	7.80	8.65	9.62	3.51	4.10	5.29	8.56
Metalled (Black top)	Km	110.00	30.00	32.70	36.47	592.5	691.25	716.38	25.44
(a) PWD		7.95	2.40	2.64	2.99	69.60	81.84	93.70	
(b) AMC									
Katcha Road	Km	15.00	2	2	2	24	24	24	9.00
4.3. Road widening	Km								
(a) PWD		10	2	12	13.05	75	697.5	765.5	4.00
(b) AMC		45.60	16.75	18.50	20.35	30.62	37.16	45.01	
4.4. Box Culvert/ Hume Pipe	No	59	15	16	22	110	118	141.8	24
(a) PWD		49.00	12.00	16.00	21.00	8.40	12.10	16.45	
(b) AMC									
4.5. Road side drain	Km	120	40	47.5	50.25	825	977.5	1035.25	65.00
(A) PWD		40.65	12.17	13.45	15.08	242.06	286.26	340.98	
(b) AMC									
4.6. Other									
a. Feeder drain	Km		2	2.22	2.42	70	77	84.7	
b. Retaining wall	Km		0.752	0.825	0.91	30	33	36.3	
c. RCC Bridge	Nos								
Total: Roads & Bridges, PWD AMC		230.21	70.35	79.95	91.615	2504.34	3475.77	3751.15	
						476.28	561.62	663.8	

10. Drinking Water: Profile:

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
a) No. of families not covered by safe drinking water.	NA	21435
b) Length of Piped Water connection	NA	12.17 km.
c) Total No. of Households connected by piped water.	NA	18 997
d) No. Household not connected by piped water.	NA	NA
e) No. of spouts (water tap) available on the roads.	NA	2216 Nos.

Drinking Water Supply: Plan :*Rs. in lakhs*

<i>PLAN</i>	<i>UNIT</i>	<i>TOTAL NEED IN 2010-11</i>	<i>PHYSICAL TARGET</i>			<i>FINANCIAL REQUIREMENT</i>			<i>BALANC NEED (3-4-5-6)</i>
			<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2010-11</i>	<i>2010-12</i>	<i>2012-13</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>5.1. Spot Sources (new)</i>									
<i>a) Shallow Tube Well</i>	NOS	395	120	130	145	6.72	8.00	9.74	
<i>b) Mini Deep Tube Well</i>	NOS	03	01	01	01	3.00	3.30	3.70	
<i>5.2. Deep Tube Well</i>	NOS	30	09	10	09	200.00	250.00	200.00	02 Nos.
<i>5.3. House Connection</i>	NOS	3500	1050	1150	1250	21.00	27.60	37.50	15 Nos.
<i>5.4. Extension of Pipe Line including Remodeling of pipe line</i>	Km	100	25	30	35	250.00	360.00	484.00	10 Km
<i>5.5. Repairing of drinking water supply systems and renovation of drinking water sources</i>	NOS	450	160	120	130	207.00	168.27	187.21	14 Nos.
<i>5.6. Surface Water Treatment plant (operation of Mtc. in/c cost of chemical etc.)</i>	NOS	2	2	2 (contd.)	2 (contd.)	106.24	116.90	128.55	
<i>5.7. Iron removal Plants (Const. including operation and Mtc.)</i>	NOS	55	20	18	17	505.60	546.10	618.90	
<i>5.8. Over Head Reservoir</i>	NOS	1	1	1 (contd.)	1 (contd.)	50.00	50.00	20.00	
<i>5.9. for the Institutions</i>	NOS	143	50	45	48	2.50	2.70	3.50	
<i>5.10. Others</i>		1	1	1 (contd.)	1 (contd.)	50.00	10.10	50.00	
Total: Drinking Water						1405.06	1545.17	1701.80	

10.1 Jawaharlal Nehru National Urban Renewal Mission :

The Government of India has sanctioned Rs. 78 Crores for Drinking Water Supply Project in North Zone which has already commenced. The project includes 12 Over Head Tanks, Rejuvenation of 23 Deep Tube Wells and 12 new ones, Rejuvenation of 10 IRPs and 25 new ones, 4 Ground Water Treatment Plants, Distribution Pipeline covering 28,000 households. It is expected that the distribution pipeline laying shall be started by August 2010.

10.2 ADB Project :

The Asian Development Bank has sanctioned project for provision of drinking water supply in Central and North Zone of Agartala Municipal Council. The grant sanctioned under this project is Rs. 292 Crores which shall include construction of infiltration galleries at College Tilla, augmentation of treatment capacity, rehabilitation of 25 deep tube wells and 9 new ones, rehabilitation of 17 Iron Removal Plants and 8 new ones, 7 ground water treatment plants, 17.5 ML capacity water reservoirs, 67 KM primary pump mains, 140 KM secondary pipeline and metered connections to 70,000 houses.

10.3 DETAILS OF THE SCHEME TAKEN UP BY THE PWD (WATER RESOURCES) IN AMC AREA.

Name of scheme/ work	Achievement during 2008-09		Achievement during 2009-10		Target during 2010-11		Target during 2011-12		Target during 2012-13	
	PHY	FIN	PHY	FIN	PHY	FIN	PHY.	FIN	PHY	FIN
1) Extension of pipe line in different irrigation scheme under AMC area.	6.00 Km	12.00 lakh	1.338 Km	3.00 lakh	6.00 Km		3.00 Km		5 Km	
2) Construction of Pick up wire at a) L.I Scheme at Ichamuya=I b) L.I Scheme at Kashipur Moriyamnagar. c) L.I Scheme at Radhanagar.	--	--	03 Nos.	6.00 lakh	01 No.		01 No.		01 No.	
3) Resinking of Deep Tube Well at Nutannagar.	--	--	--	--	01 No.		--	--	--	--
4) Proposal of New D.T.W. a) Nandannagar near Kalibari. b) Nandannagar Sarkarpar Ward No. 4. c) Nandannagar Thaku ParaWard No. 4.	--	--	--	--	01 No	--	--	--	--	--
5) Flood Protection Scheme. i) Baldakhal Charra at North Aralia, ward No. 34 (L-260 mtr.) ii) Right Bank of Howrah river at Adarshapalli, College Tilla (op. side of steel bridge L-132 mtr.) iii) Left Bank of Howrah River near Aralia market (Panchabati bazar L- 115.00 mtr.) iv) Right Bank of River Howrah up stream at Julanta Bridge near Ramthakur Boy's School. v) Right Bank of River Howrah near Dashamighat a Khayerpur near Ratan Lal Ghosh. (L- 150.00 mtr.) vi) Right Bank of River Howrah near kashipur Daspara. (L- 125.00 mtr.) vii) Right Bank of River Howrah near Laxmipur at Kashipur Kabarkhala. (L-150.00 mtr.) viii) Right Bank of River Howrah near Indira Colony, West Joynagar, Agartala. (L-200 mtr.) ix) Right Bank of River Howrah (at upstream of Aralia RCC Bridge), (L- 150.00 mtr.)	--	--	--	--	0.26 Km 0.132 Km 0.115 Km 0.154 m 0.125 Km 0.20 Km 0.15 Km		--	--	--	--
		12.00 lakh		9 lakhs						
x) Flood Protection Scheme on Howrah embankment portion near Ranthakur Boy's School and opposite of Rajnagar School.	25.00 mtr.	3.33 lakh	60.00 mtr.	5.00 lakh						
		15.33 lakh		14.00 lakh						

10.4 A) **WATER SUPPLY SCHEME :**I) **FOR OVER HEAD TANK :**

SI No.	Location	Capacity (in Lit.)
1	Chandmari Rubber Board	450000
2	East side of Raj Bhavan	650000
3	ARDD Complex	550000
4	Lichubagan near Star Hotel	550000
5	Madhya Bhubanban	550000
6	East side of Raj Bhavan Adjacent OHT-04	500000
7	Near Assam Rifles Garage	900000
8	Radio Colony	250000
9	Radhanagar Bus Stand	800000
10	Near capital Complex	600000
11	Nandan Nagar	600000
12	Kashipur	600000

II) **FOR DEEP TUBE WELL (DTW) :**

SI No.	Location	Capacity (in GPH)
1	Lichubagan near Star Hotel	20000
2	Chandmari Rubber Board	15000
3	TRTC Ground, Kunjaban	15000
4	Bhati Abhoynagar, Molla Para	15000
5	Chandra Pur H.S. School	15000
6	District Institute of Education Training (BT College), G.B.	10000
7	TRTC Garage (AMC), Barjala	12000
8	Near Radhanagar Bus Stand	15000
9	Chandinamura near Saw mill	15000
10	Mariyam nagar near Church	15000
11	Khayerpur Rajdhan Nagar	15000
12	Lichubagan Shopping Centre	10000

III) **STATUS OF GROUND WATER TREATMENT PLANT :**

SI No.	Location
1	Kunjaban
2	Barjala at AMC Garage
3	Chandmari Rubber Board
4	Das Para, Kashipur, Resham Banag

11. Sanitation, Drains & Solid Waste Management : Profile

Profile	1997-98	2007-08
Sanitation		
a) No. of families having sanitary or RSP type of latrine	NA	NA
b) No. of BPL families who do not have at least RSP standard latrine	NA	NA
c) No. of families who do not have at least RSP standard latrine	NA	NA
d)) No. of families ready to take RSP type latrine.	NA	NA
e) Total No. of Public latrine / Urinal.	NA	NA
f) Institutions not covered with sanitation (Nos.)	NA	NA
Education	NA	NA
Other	Na	NA
Drains		
a) Total length of the Kutchra drain by the side of the all weather (metalled or brick) road (Km.)	NA	NA
b) Total length of the pucca drain (Km.)	NA	NA
c) Drainage pump for bailing out water	NA	12 Nos.

Sanitation, Drains & Solid Waste Management: Plan

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11)	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011- 12	2012- 13	
1	2	3	4	5	6	7	8	9	10
6. Sanitation									
6.1. For individual (BPL)	NOS	3000	1000	1000	1000	101.00	112.00	124.00	
6.2. For individual (APL)	NOS	18790	10000	8790	--	1250.00	110.00	--	
7. Solid Waste Management									
7.1. Purchase of Equipments			1.Mechanical sweeping Machine:- 1(one)no 2.Articulated Boom Crane for De-silting: 1(one)no 3.Manufacturing 0.6 Cum capacity container:-110 nos 4.Manufacturing 4.5 Cum capacity container:-50 nos	1. Tipper 4.5Cum Capacity:- 10 nos 2. Dumper placer 0.6 cumcapacity: - 6 nos 3.Manufacturing 0.6 Cum capacity container:-110 nos 4. De-silting Machine along with 02 nos silt carrier lory	Auto tipper: 50 nos	20.0 18.0 15.0 26.5	100.0 42.0 15.0 100.0	100.0	
7.2. Maintenance of Equipments			1.Bull-Dozer 2.Body and Cabin Repairing- a. Tipper:-16 nos b. Dumper placer:- 10 nos. c.4.5 Cum container:- 40 nos	4.5 Cum container:- 40 nos		4.0 9.6 6.0 8.0	8.0		
7.3. Const. Of Dust Bins			Nil						
7.4. Imp. of Dumping Gr.			Up-gradation works require in entrance and internal roads of Hapania dumping ground by spraying Rabish.	Sanitary land fill and compost plant at Nagichara	Sanitary land fill and compost plant at Debendra nagar	1.5	Under CPCB	Under ADB	
8. Drains & Sewerages									
8.1. Construction of Drains	Km.	01 01	Sewerage scheme at North Zone Integrated Drainage Scheme in AMC area under TFC	-- --	-- --	2000.00	5000.00 10000.00	3221.00 10000.00	
8.2.Improvement of Drains (operation & mtc. of 9 nos. drainage pump station)	Nos.	09	09 For Mechanical De-silting silt collection chamber in major drains	09 (Contd.)	09 (contd.)	08 30.0	09	09	10
Total Sanitation & SWM						2146.60	15274.00	13321.00	

Sl no.	Name of Sewerage pumping station	Ward No.	Location	Land dimension required in M.
1	1	3	Saheed Bhagat Singh Youth Hostel (ginger Hotel Opposite)	15X20
2	3	3	Kumari tilla Village	15X20
3	4	7	Valmiki Ambedkar Malin (Abhoynagar)	15X20
4	5	8	Opposite Hindi School near Radhanagar Bus Stand	20X30
5	8	8	Bhati Abhoynagar near foot Bridge over Katakhal	15X20
6	2A	2	Bholagiri Ashram near Bridge	15X20
7	2B	2	Bholagiri Ashram near Bridge	15X20
8	2C	2	Near Saw Mill Bitatban	15X20
9	6A	6	Indranagar Road near Dhaleswar Bridhe	15X20
10	STP 1 (Cap. 8 MLD)	Partly in 8 & party in 2	Near Saw Mill Bitarban	200X175

12. Urban Housing : Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
<u>Housing</u>		
a) No. of slum dweller families who do not have at least IAY standard of house.	Nil	Nil
b) No. of families ready to take loan for LIG/EWS housing .	NA	NA

Urban Housing : Plan

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALANCE NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
9. Urban Housing									
9.2. Others (Upgradation of houses)	Nos	3972	1200	1320	1452	144.00	158.40	174.24	Nil
Total: Urban Housing						144.00	158.40	174.24	Nil

13. Power : Profile

Profile	1997-98	2007-08	2009-10
Power			
a) Number of hamlets (Paras) connected with Power.	NA	NA	NA
b) No. of paras not connected with power line.	NA	NA	88438
c) Total No. of existing consumers.			
d) Number of households without any power connection.	NA	NA	15802
e) Length of the public roads without any street light (Km.).	NA	NA	180Km.
f) No. of transformers.	NA	NA	792
g) 11 KV Line (HT)	NA	NA	351.0

Power: Plan*Rs. in lakhs*

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
10. Electrification									
10.1. Extension of LT Line	K.M	95.0	45 KM	30.0 KM	20.0 KM	157.5	105.0	70.0	
10.2. Extension of HT Line	NA	NA	NA	NA	NA	NA	NA	NA	
10.1. Extension of street lights	K.M	180.0	80 KM	60.0KM	40.0 Km	56.0	42.0	28.0	
10.4. Transformer/ Substation	NA	NA	NA	NA	NA	NA	NA	NA	
10.5. Others									
Total Power						213.50	147.00	98.00	

The AMC shall take up the two way street lighting in major streets in Agartala by spending Rs. 1.20 Crores in 2010-11.

14. Education: Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
a) No. of Aganwadi/ ICDS/ S.E. Centre		
i) AWS	100	348
ii) SEC	0	30
b) No. of Primary Schools	NA	36
c) No. of Upper Primary Schools (S.B)	NA	15
d) No. of High Schools	NA	20
e) No. of H.S Schools	NA	35
f) No. of Degree College(s)	06	08
g) Total No. of Students in the College (s)	NA	12436
h) No. of non formal Education Centre.	NA	11
i) No. of private & autonomous educational Institutions	NA	NA
j) No. of Madrasa.	NA	20
k) Total enrolment from Class I to VIII in Schools.	NA	41352
l) Percentage of students enrolled in class I but who could not complete Class V.	NA	14%

Education: Plan*Rs. in lakhs*

<i>PLAN</i>	<i>UNIT</i>	<i>TOTAL NEED IN 2010-11</i>	<i>PHYSICAL TARGET</i>			<i>FINANCIAL REQUIREMENT</i>			<i>BALAN C NEED (3-4-5-6)</i>
			<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
11. Education									
11.1. ICDS/SE Centres Upgradation/ Renovations	Nos.	51	51	0	0	153.00	0	0	0
11.2. Primary/ SB Schools	Nos.	02	02	--	--	24.86	--	--	
New Constructions	Nos								
Up-gradation/ Renovations	Nos.	02	02	--	--	900.00	--	--	
Public Library	Nos.	01							
Total Education						1077.86	--	--	

15. Health: Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
Health		
a) <i>No. of Sub- Centres</i>	06	13
b) <i>No. of Settelite Dispensaries</i>	06	06
c) <i>No. of Primary Health Centre</i>	Nil	Nil
d) <i>No. of rural/ Sub-Divisional Hospitals</i>	Nil	Nil
e) <i>No. of District Hospital</i>	Nil	Nil
f) <i>Total No. of Beds in all the Health Institutions</i>	NA	510 IGM, 510 GB 50 Cancer Hos. & 30 Ayur. Hos. = 1090 Nos.
g) <i>Total No. of Birth last year</i>	NA	45069
h) <i>No. of Children dies within one year of birth</i>	NA	NA
i) <i>No. of pregnancy related deaths during last year</i>	NA	NA

Health: Plan*Rs. in lakhs*

<i>PLAN</i>	<i>UNIT</i>	<i>TOTAL NEED IN 2010-11</i>	<i>PHYSICAL TARGET</i>			<i>FINANCIAL REQUIREMENT</i>			<i>BALAN C NEED (3-4-5-6)</i>
			<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12. Health									
12.1. <i>Construction of New Health Institutions</i>	20 health centre required in 35 Wards of AMC	22	08	04	04	100.70	60.00	70.00	6
12.2. <i>Repair of Health Institutions</i>	Nil	08	04	02	02	10.00	5.00	5.00	0
12.3. <i>Special Health Camps</i>	35 X1	420	420	420	420	4.2	4.2	4.2	12.6
12.4. <i>Supporting facilities to the Health Institutions</i>	Nil	--	--	--	--	--	--	--	
12.5. <i>Others</i>	Furniture and medicine Detailed below (NRHM) Capital Exp. For Hospitals in AMC area under Health Deptt.	GB, IGM, Cancer, AGMC	--	--	--	33.60 1075.00	35.60 --	360.00 --	1160.00 --
Total : Health						1213.52	104.80 (P)	439.20 (P)	1178.60

15.1 PROPOSED HEALTH ACTIVITIES OF AMC.

Name of Sector	Total plan (Rs. in lakhs)	Department	Fund (Rs. in lakhs)
Health	Rs.11540200/- (Rupees one hundred fifteen lakhs forty thousand two hundred)	Health & Family welfare Deptt.	Rs. 11540200/- (Rupees one hundred fifteen lakhs forty thousand two hundred) 1. Construction of 8 no. of Health Centre Rs.1258755/- per Health Centre Rs.10070200. 2. Purchase of medicine for 14 no. of Health Centre Rs.210000. 3. Exp. on equipments and furniture Rs.59,8000/-. 4. Exp. of purchase of one PC with printer Rs.50,000/- salary of 6 MPWs Rs.6,12,000/-

15.2 Hospitals in Agartala Municipality Council Area and Capital Budget during 2010-11 and capital Expenditure during 2009-10 for the Hospitals in AMC Area is as follows:

Name of Hospital	Budget 2010-11			Expenditure during 2009-10		
	Plan	Non Plan	Total	Plan	Non Plan	Total
GB Hospital	99.67	15.00	114.67	136.11	44.89	181.00
IGM Hospital	118.00	15.00	133.00	60.08	9.04	69.32
Cancer Hospital	48.88	4.50	53.38	23.46	4.47	27.93
AGMC	1000.00	75.00	1075.00	1594.00	254.00	1848.00

16. Industries and Institutional Finance: Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
Industries and Finance		
a) Total No. of household Industries.	1728 nos.	2400 nos.
b) Total No. of non- household/ Small- Scale Industries.	180 nos.	210Nos .
c) Total No. of Banks and Credit Societies.	N.A	25 Nos.

Industries and Institutional Finance: Plan*Rs. in lakhs*

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4-5- 6)
			<i>2010-11</i>	<i>2011- 12</i>	<i>2012-13</i>	<i>2010-11</i>	<i>2011 -12</i>	<i>2012-13</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
13. Village/ Small Industries									
13.1. Handloom	Ben	Phy- 1523 Fin- 23.51	460	506	557	7.10	7.81	8.60	
13.2. Handicrafts	Ben	Phy-270 Fin-9.90	80	90	100	3.00	3.30	3.60	
13.3. Skill up- gradation	Ben	Phy-662 Fin- 132.00	200	220	242	40.00	44.00	48.00	
13.4. Small scale Units	Ben	Phy-270 Fin- 99.00	80	90	100	30.00	33.00	36.00	
13.5. Other Activities	--	--	--	--	--	--	--	--	
Total VSI			820	906	999	80.10	88.11	96.20	

17. Employment: Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
a) Total job (TUEP) card holder families	<i>Nil</i>	<i>Nil</i>
b) Total Un-employed (register with Employment Exchange)	<i>NA</i>	<i>NA</i>
c) Total educated Un-employed (register with Employment Exchange)	<i>NA</i>	<i>NA</i>

Employment: Plan*Rs. in lakhs*

<i>PLAN</i>	<i>UNIT</i>	<i>TOTAL NEED IN 2010-11</i>	<i>PHYSICAL TARGET</i>			<i>FINANCIAL REQUIREMENT</i>			<i>BALAN C NEED (3-4-5-6)</i>
			<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
14.1. Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	<i>NO. Groups</i>	<i>Phy.1720 549 Fin. 3905</i>	<i>520 166</i>	<i>570 182</i>	<i>630 201</i>	<i>1181.00</i>	<i>1294.00</i>	<i>1430.00</i>	
14.2. Tripura Urban Employment Programme (TUEP).	<i>Nos.</i>	<i>594797 5</i>	<i>16221 75</i>	<i>21,62,9 00</i>	<i>2162 900</i>	<i>2704.15</i>	<i>3605.55</i>	<i>3605.55</i>	
14.3. Other Self-employed Programme	<i>Group s</i>	<i>232</i>	<i>70</i>	<i>77</i>	<i>85</i>	<i>35.00</i>	<i>38.50</i>	<i>42.50</i>	
Total : Employment						3920.15	4938.05	5078.05	

Tripura Urban Employment Programme

Total No. of Job Card issued 21629 Nos.. Each Job Card Holders will be provided 75 days of works in a year.

18. Markets and Transport: Profile

<i>Profile</i>	<i>1997-98</i>	<i>2007-08</i>
<u>Markets</u>		
Total Number of market (s)		
a) Organized / Regulated	16 nos.	25 nos.
b) Un-organized		09 nos.

Markets and Transport: Plan*Rs. in lakhs*

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALA NC NEED (3-4- 5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
Markets and Transport									
15.1. Market/ Shed/ Stall									
a) construction	Nos.	09	02	05	02	889.00	4208.00	328.00	
b) Improvement	Nos.	02	--	01	01	---	2945.00	457.00	
15.2. Passenger Facility									
a) Bus/ Motor stand	Nos.	02	01	01	--	500.00	1500.00	1402.00	
b) Passenger Shed									
Total: Markets and Transport						1389.00	8653.00	2187.00	

18.1 Markets: The city economy is dependent primarily on the tertiary sector with a small manufacturing base. There are 9 markets maintained by AMC within municipal limits, of which, Battala and Maharaj Ganja Bazaar are important as the main service and distribution center of Agartala. Eight markets of 600 sqm, 700 sqm and 900sqm has been proposed under JNNURM and the total estimated cost amounts to **Rs. 4355.00 lakhs.**

Cost Estimates for markets:

S. No	Development of Markets	Cost (Rs.Lakhs)
1.	Aralia (600 sqm building)	277.00
2.	Vidyasagar (600 sqm building)	250.00
3.	Barjala (600 sqm building)	200.00
4.	Golchakkar (600 sqm building)	200.00
5.	M.G.Bazar	897.00
6.	Tulshibati Bazar	1531.00
7.	G.B.Bazar	1000.00
8.	Development of Whole Sale and retail Fish Market at M.G.Bazar	928.00
9.	Development of Vegetable and fruit Market at M.G.Bazar	142.00
Sub Total		5425.00

18.2 TRANSPORTATION

City Bus Service: Tripura Urban Transport Company (TUTC) Ltd. has already been formed by the State Government for managing the City Bus Service in Agartala. The Government has procured of 75 Buses (53 Midi Buses and 22 Regular Buses) under JNNURM for Agartala Town. Out of total 80% buses shall be run on CNG. The buses are expected to begin functioning from May 2010.

It has been decided for extending facilities to the passengers Rs.3402.00 lakhs will be spent for improvement of the following Bus stand in the coming financial years.

1. Nagerjala Motor Stand	-	Rs.2945.00 Lakhs
2. G.B. Motor Stand	-	Rs. 4.57.00 Lakhs

Total =		Rs. 3402.00 Lakhs

19. **Sports and Culture: Profile**

Profile	1997-98	2007-08
<u>Sports and Culture</u>		
a) Total No. of Community hall with total capacity 1) AMC 2) ICAT	NA 01 No/7356 Seats	12 Nos. 2 Nos./1484 Seats
b) Total Number of Play grounds	08 Nos.	03 Nos.
c) Total Number of Sports stadium with capacity	03 Nos.	01 No.
d) Total No. Sports College/ Sports Training Centre	Nil	04 Nos.
e) Total No. of water bodies for swimming	03 Nos.	02 Nos.
f) Total No. of Indoor Stadiums/ Gymnasium	01 No.	02 Nos.
g) Public Library	02 Nos.	

Sports and Culture: Profile

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALA NC NEED (3-4- 5-6)
			2010- 11	2011-12	2012-13	2010- 11	2011- 12	2012- 13	
1	2	3	4	5	6	7	8	9	10
16.1. Festival/sports meet									
(a) Sports & coaching-Sports	Nos.	14,975	6,150	7,125	8,850	1.789	2.491	2.904	Nil
(b) Youth activities & festival – Sports	Nos.	575	250	275	300	0.98	1.078	2.046	Nil
ICAT	--	190	82	90	100	127.28	140.00	150.00	23.00
16.2. Construction of Community Hall/ Auditoriums – Sports	Nos.	15	05	05	05	40.00	44.00	48.50	Nil
ICAT	--	--	--	--	--	3580.00	--	--	--
16.3. Improvement of Community Hall/ Auditoriums	Nos.	01	01	-	-	15.00	--	-	Nil
16.4. Construction / Imp. of parks	Nos.	08	04	04	--	100.00	95.00	--	--
16.5. Infrastructure Development for Sports activities									
(a) ACA						1350.00	1120.00	Nil	
(b) SPA						900.00	680.00	395.00	
Total: Sports & Culture		190	82	90	100	3707.28	140.00	150.00	23.00
ICAT									

19.1 Parks: The city lacks in recreational facilities and hence improvement of the two existing parks are proposed along with the development of 5 new parks and one science park with a total estimated cost of **Rs. 1300.13 lakhs.**

Cost Estimates for Parks :

Sl. No	PARKS	Cost (Rs.Lakhs)
1.	Improvement of existing parks (2 nos) ,5000 sqm	60.00
2.	Development of new parks (5 nos) ,3000sqm	135.00
Sub Total		195.00

19.2 Infrastructure Development of Sports Activities

(Rs. in lakh)

PLAN	Approved Estimate	Implementing Agency	Total need in 2010-11	Physical Target			Financial Target		
				2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10
Const. of Gymnasium Hall at Badharghat. Retained on 2002-03	203.00 (3.00B ADP)	CPWD	Fund placed to the CPWD in the 2003-04 but the work executed in the year 2009-10 and excepted that the work will be completed with August 2010.						
Const. of School Building at TSS, Retained on 12-09-07 (Under NLCPR)	387.07	THCB		During 2008-09 Rs. 75.00 lakh has been released.			100.00	100.00	79.00
Const. of Boys Hostel of TSS, Retained on 12-09-07 (Under NLCPR)	552.78	THCB		During 2008-09 Rs. 75.00 lakh has been released.			Sanction awaited		
Const. of Girl's Hostel of TSS, Retained on 12-09-07 (Under NLCPR)	438.17	THCB		During 2008-09 Rs. 75.00 lakh has been released.			Sanction awaited		
Up gradation of Bharat Singh Youth Hostel, Agartala (350 Bedded Hostel at Khajurbagan) (under SPA)	1475.00	THCB					540.00	540.00	395.00
Up gradation of Astabal Ground (under SPA)	500.00	THCB		Sanction for Rs.360.00 lakh has already been issued			360.00	140.00	--
Extension of Conference Hall in the existing Saheed Bhagat Singh Youth Hostel, Agartala	80.96	THCB		During 2009-10 Rs.47.00 lakh has been released			33.96	--	--
Up gradation of NSRCC Complex construction of Indoor Stadium at Agartala (under ACA)	2470.00	PWD		Sanction for Rs.1350.00 lakh has already been issued			1350.00	1120.00	--
Construction of swimming stand for the swimming club at North West Corner of Durgabari Dighi near Jagannath Bari, Agartala	5.80	PWD		During 2009-10 Rs.3.00 lakh has been released			--	--	--
Different Minor Works at Dasharatha Deb State Sports Complex, Badharghat	16.56	RD		During 2009-10 Rs.9.75 lakh has been released			7.06	--	--
Dev of U.K. Academy Play ground with remaining grand stand	163.00	PWD		Work undertaken by PWD fund will also be provided by PWD					
Dev of play ground near Bholagiri Ashram, Agartala	56.00	PWD		Work undertaken by PWD fund will also be provided by PWD					
Dev. Of play ground & const. of retaining wall North Part of DDSSC	19.46	PWD		During 2008-09 & 09-10 19.30 lakh has been released.			0.16	--	--

20. Welfare of ST, SC, OBC, RM : Profile

Profile	1997-98	2009-10
Total No. of ST families	N.A	4231
Total No. of SC families	NA	18118
Total No. of OBC families	NA	19080
Total No. of Minority families	Na	5869

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Welfare of ST, SC, OBC, RM : Plan

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4- 5-6)
			2010- 11	2011- 12	2012- 13	2010- 11	201 1-12	2012- 13	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
Economic Welfare of ST, SC, OBC, RM			NA	NA	NA	NA	NA	NA	
<i>17.1. Economic beneficial programs for</i>			NA	NA	NA	NA	NA	NA	
<i>ST</i>	NOS		NA	NA	NA	NA	NA	NA	
<i>SC</i>	Nos		NA	NA	NA	NA	NA	NA	
<i>OBC</i>	Nos		NA	NA	NA	NA	NA	NA	
<i>RM</i>	Nos		NA	NA	NA	NA	NA	NA	
<i>17.2. Other Programs</i>	Nos		NA	NA	NA	NA	NA	NA	
Total: ST, SC, OBC, RM			NA	NA	NA	NA	NA	NA	

21. Slum Improvement: Profile

Profile	1997-98		2007-08	
	Recognized	Non-Recognized	Recognized	Non-Recognized
1	2	3	4	5
1. Total Area/No. of Slum	17	--	52/32.2 sq.km	06
2. Total No. of Family	2,220	--	8397	161
3. Total Population	11,100	--	43947	825
4. No. of ICDS/ SE Centre	AWC - SEC 57 - 00		AWC - SEC 118 - 21	AWC - SEC 04 - 03
5. No. of Pre-Primary School	NA	NA	04	-
6. No. of Primary School	NA	NA	18	-
7. All weather road (Km)	NA	NA	22.1 km	
8. Piped water supply (km)	NA	NA	2.10	1.86
9. Spot sources of safe drinking water (No.)	NA	NA	18	NA
10. Household without power (No)	NA	NA	640	NA
11. Families without IAY type houses (No.)	NA	NA	6400	NA
12. Families without RSP type latrine	NA	NA	6030-	NA
13. Total un-employed	NA	NA	10%	NA
14. Other item (specify)	NA	NA	NA	NA

Slum Improvement: Plan

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALANCE NEED (3-4-5-6)
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10
17. Slum Improvement									
a) For Roads	Km.	25.10	7.51	8.60	8.99	63.28	53.72	86.63	
b) For Drinking water	Km.	12.20	3.50	3.00	3.70	24.50	24.00	27.00	2.00
c) For Sanitation	Nos.	1500	400	500	600	50.00	62.50	75.00	
d) For Electricity	Km.	3	1	1	1	3.50	3.60	3.70	
e) For Housing Common Shelters (BSUP) Radhanagar - 192 Joynagar - 192 Rajnagar - 512 Bhagat Singh -256	Nos.	1152	192	704	256	2286.00	7458.00	3278.00	
f) Other activities									
Total: Slum Development		12.20 Km	3.50 Km	3.00 Km	3.70 Km	2427.28	7601.82	3470.33	2.00 Km

22. OTHER INFRASTRUCTURE DEVELOPMENT: PLAN

Rs. in lakhs

PLAN	UNIT	TOTAL NEED IN 2010-11	PHYSICAL TARGET			FINANCIAL REQUIREMENT			BALAN C NEED (3-4-5- 6)
			201 0-11	201 1-12	201 2-13	2010- 11	2011- 12	2012- 13	
1	2	3	4	5	6	7	8	9	10
18. Other Construction & Improvement Works									
18.1. Construction of									
i) Destitute Home	Nos.	12	04	04	04	35.00	10.00	10.00	
ii) Food/ Disaster shelter	Nos	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
iii) Cremation/ Burial Ground	Nos.	01	01	--	--	445.32	354.68	--	
iv) Slaughter House	Nos.	02	--	01	01	--	80.00	80.00	
v) Others (specify)	Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18.2. Improvement of									
i) Destitute Home	Nos.	12	04	04	04	4.35	10.00	10.00	
ii) Food/ Disaster shelter	Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
iii) Cremation/ Burial Ground	Nos.	02	02	--	--	16.10			
iv) Slaughter House	Nos. --	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
v) Others (specify)	Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18.3. Improvement of Lakes	Nos.	10	03	04	03	400.00	400.00	361.00	
18.4. Conservation of River	Kms.	1.482	0.50	0.50	0.482	18.40	20.24	22.36	
Total: Other Construction & Improvement Works	Nos Kms.	39 1.482	14	13	12	919.17	874.92	483.36	
19. Other Activities of AMC									
i) e-Governess	No.	1	1	-	-	500.00	447.00	---	
ii) Comprehensive Mobility Plan	No.	1	1			---	19000.00	7278.00	
Total						1419.17	20321.92	7761.36	

- a) The State Government has sanctioned project for development of modern crematorium at Battala by allocating Rs. 8 Crores in April 2010.
- b) In order to extend transportation facilities in the AMC area the State Government has decided to Construct a RING ROAD through the Project Comprehensive Mobility Plan for which under JNNURM Scheme Rs.262.78 crores likely to be sanctioned.



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